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FISCAL IMPACT STATEMENT

LS 7232

BILL NUMBER: HB 1449

NOTE PREPARED: Jan 2, 2009

BILL AMENDED:

SUBJECT: Imagine Food Banks License Plates.

FIRST AUTHOR: Rep. Bardon

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill authorizes the Bureau of Motor Vehicles (BMV) to design and issue an Imagine Food Banks Trust license plate and establishes the Imagine Food Banks Trust Fund. It specifies that \$25 from the proceeds from the sale of an Imagine Food Banks Trust license plate be distributed to the Feeding America-Imagine Food Banks Trust License Plate Committee, which is composed of representatives of each food bank that is a part of the network of Feeding America food banks located in Indiana.

Effective Date: July 1, 2009.

Explanation of State Expenditures: *Imagine Food Banks Trust License Plates:* Prison Enterprise Network (PEN PRODUCTS), manufacturing and sales arm of prison-made products, charges the BMV for the manufacture of license plates. For the Friends of Animals Trust license plate, PEN PRODUCTS will charge the BMV \$3.19 per plate for single-color printing under the digital license plate system. The charge for multi-color printing on sheeting under the digital license plate system is \$3.69 per plate.

Imagine Food Banks Trust Fund: The bill establishes the Imagine Food Banks Trust Fund. The BMV is to administer the Fund, and expenses of administering the Fund are to be paid from the Fund. On June 30th, the BMV is to distribute the money in the Fund to the Feeding America-Imagine Food Banks Trust License Plate Committee that is composed of representatives of each food bank that is part of the network of Feeding America Food Banks located in Indiana.

Money in the Fund does not revert to the state General Fund at the end of the state fiscal year.

Explanation of State Revenues: *Imagine Food Banks Trust Fund:* The bill establishes a \$25 fee for the new license plate and also establishes the Imagine Food Banks Trust Fund into which the new revenue is to be deposited before distribution to the Feeding America-Imagine Food Banks Trust License Plate Committee. Revenue from the new

plate is not known. In CY 2008, sales of special recognition license plates ranged from 74 plates for the Pearl Harbor plate to 53,267 for the Heritage Trust plate. Revenue from the \$25 fee for the Pearl Harbor plate amounted to \$1,850, while revenue from the \$25 fee for the Heritage Trust plate amounted to \$1,331,675. Plates sales and revenue from the Imagine Food Banks Trust license plate are likely to fall within these ranges.

Special Recognition Fee: In addition, there is a \$15 Special Recognition fee. Revenue from the Special Recognition fee for the Pearl Harbor plate totaled \$1,110, while revenue from the same fee for the Heritage Trust plate amounted to \$799,005. The following tables show the distribution of the Special Recognition fee based on the CY 2008 sales of the Pearl Harbor plate and the Heritage Trust plate and the uses of the distributed funds.

Minimum and Maximum Distribution of Estimated Special Recognition Fee Revenue.				
Plate Type	MVHA (\$5)	Xrds 2000 (\$1)	BMVC (\$9)	Total (\$15)
Friends of Animals (if 74 plates sold)*	\$370	\$74	\$666	\$1,110
Friends of Animals (if 53,267 plates sold)*	\$266,335	\$53,267	\$479,403	\$799,005
<p>* Estimates based on CY 2008 sales of Pearl Harbor plates and Heritage Trust plate.</p> <p>MVHA - Motor Vehicle Highway Account Xrds 2000 - Crossroads 2000 BMVC - Bureau of Motor Vehicle Commission</p>				

Fund	Uses
MVHA	Construction, reconstruction, and maintenance, along with supporting the BMV, the State Police, the Dept. of Transportation, and the State Department of Revenue.
Crossroads 2000 Fund	Bonding for highway projects.
BMV Commission	Supports the operation of the license branches throughout the state.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: BMV; Prison Enterprise Network.

Local Agencies Affected: Each food bank that is part of the network of Feeding America Food Banks located in Indiana.

Information Sources: Special Recognition and Trust Plate sales for CY 2008; Prison Enterprise Network.

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